

## SUMMARY OF FUNDING/DONATION REQUESTS & REQUIREMENTS

Total of Existing Service Agreements	\$35,873
Total New Service Agreements	\$36,282
Total New Community Grants	\$10,897
Total All Other Donations	\$53,065
<b><u>Total</u></b>	<b><u>\$136,117</u></b>
<b>Allocation</b>	<b>\$160,000</b>
<b><u>Unallocated Funds</u></b>	<b><u>\$23,883</u></b>



## NEW SERVICE AGREEMENTS 2016 -2017

Applicant Group	Amount Requested	Amount Recommended	Purpose of Grant	Applicant (or other Grant) Contribution	Previous Funding	Link to Outcomes or Strategies in Council's Strategic Community	Officer Comment
Blackwood Country Gardens Inc.	\$4,000	\$2,000	Admin & Promotions of Country Gardens Festival		<b>2007/08</b> Annual insurance and to aid promotion of the Bridgetown Country Gardens Festival \$3,200 <b>2010/11</b> Administration costs \$3,000 <b>2013/14</b> Administration Costs \$2,000 <b>2015/16</b> Community Grant Materials & conducting art workshops \$1,600		
Bridgetown Child Health Inc.	\$7,529	6,000	To continue providing a clinic in Bridgetown where Child Health Nurses and other professional child health specialists can work to meet the residents demand for children's health support services within our community.		<b>2007/08</b> Rental costs, maintenance issues, and providing resources for families \$8,466 <b>2010/11</b> Assist with rent \$6,500 <b>2013/14</b> Assist with rent \$6,500	3.4 Maintain a safe community. 3.5 Maintain and enhance community services including health, education and housing. 3.5.1 Promote steady population growth to maintain and enhance current service provision. 3.5.3 Collaborate with regional partners and government agencies for health service provision and community housing development. 3.5.5 and 3.9.2 Continue to support the provision of education and training. 3.5.7 & 3.6.1 Continue to provide Community Grants and Service Agreements up to a prescribed limit set by council. 3.6 & 3.8.3 Volunteers and community groups continue to be acknowledge and supported. 3.7 A wide range of local and regional events. 3.7.1 Continue to fund and/or support local and regional events where a demonstrable community benefit can be shown. 3.8 Maintain a strong community.	Bridgetown Family & Community Centre (BFCC) contributes towards rent \$600, auditor \$330, sanitary disposal bins \$300, wages of creche workers \$400 (when committee meet) and provide assistance & support with running of events, workshops & activities run at the Clinic.
Bridgetown Family & Community Centre, Inc.	\$8,000	8,000	Rates & Insurance	Approximately \$283.94 (Total cost of Rates and Insurance \$8,283.94 last financial year)	<b>2007/08</b> Rates and rubbish collection, and approximately 50% of insurance costs \$5,330 <b>2010/11</b> Rates & insurance \$7,200 <b>2012/13</b> Community Grant Replacement of hot water system \$2,000 <b>2013/14</b> Rates & insurance \$8,000		
Bridgetown Lawn Tennis Club	\$2,000	\$2,000	Easter Tennis Tournament		2011/12 Community Grant Resurfacing project \$5,000		

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Applicant Group	Amount Requested	Amount Recommended	Purpose of Grant	Applicant (or other Grant) Contribution	Previous Funding	Link to Outcomes or Strategies in Council's Strategic Community	Officer Comment
Bridgetown Masonic Lodge	\$750	\$750	100% Shire Rates, Current Value \$750p.a.	\$0	2009/10 Rates \$750 2012/13 Rates \$750	3.4 - Support community groups that contribute to the social and economic health of the community.	
Bridgetown Swimming Club	\$4,221	\$0	Waiver Land Hire Fees	Volunteer Time @ 22 hrs/week x \$45/hr = \$46,952.	No	3.1.1. Ensure the Bridgetown-Greenbushes Recreation Centre provides a wide range of activities and services at an appropriate cost. 3.1.2 Redevelop the Bridgetown Swimming Pool. 3.1.4 Update and implement the Sport & Recreation Strategic Plan. 4.6.2 Identify appropriate areas for the application of the user pays"cost recovery principle.	Since 2009/10 lane hire fees to a maximum amount have been waived for the Club C.16/0410
Bridgetown Youth Advocacy Inc (Operating as Blackwood Youth Action)	\$15,000	\$0	Op Shop operational costs		No		
Greenbushes Community Resource Centre	\$700	\$700	Bus Hire - School Holiday Program & Seniors Outing	Administration, Supervision & Bus Driver	2010/11 Community Grant Kitchen upgrade \$3,100 2012/13 Community Grant Building Acquisition & Extension \$8,000 Blackwood Community Health Child Health Clinic - 2012/13 Venue hire for provision of health services to Greenbushes \$576 2014/15 Hall Hire school holiday program \$865 2014/15 Hire of community bus for Seniors Week \$345 2015/16 Community Grant Examination table & privacy folding screen \$2,000		
Greenbushes Golf Club	\$1,500	\$1,500	50% contribution to insurance	\$1,500	2010/11 To assist with building insurance \$725	Outcome 3.1 - maintain a high standard of lifestyle, recreational and cultural facilities; Strategy 3.1.6 - continue to support arts, culture and recreation	Shire owned facility leased to golf club. Lease requires golf club to pay insurance



COMMUNITY GRANTS 2016-2017								
Applicant Group	Amount Requested	Amount Recommended	Purpose of Grant	Applicant (or other Grant) Contribution	Summary of Applicant Reasons	Previous Funding	Link to Outcomes or Strategies in Council's Strategic Community Plan	Officer Comment
Bridgetown Agricultural Society	\$12,450	\$0	1200mm x 1800mm colourbond roof for sunshelter over entertainment and seating area	Costs of \$6,700 (delivery \$200, Building License \$400, Erection Costs \$4,600, cement for poles \$1,500) Volunteer time: prepare site.	To provide permanent shade for undercover entertainment events.	2010/11 Shade sail for the front of Junior Farmer's Hall \$1,700 2010/11 Service Agreement Cover costs of annual Ag Show \$1,220 2011/12 Refurbishment of kitchen at Junior Farmer's Hall \$3,000 2012/13 Re-roofing Junior Farmer's Hall \$6,000 2013/14 Centenary Hall building extension \$10,000		
Bridgetown Lawn Tennis Club	\$5,500	\$5,500	Resurfacing x 2 hardcourts	BLTC \$5,683 Tennis Australia \$7,000 Commonwealth Government's 'Stronger Communities Program' \$8,000 DSR CSRFF Program \$13,017	No	2011/12 Resurfacing project \$5,000		
Bridgetown Netball Association	\$500	\$500	Pop-up Marquee/Gazebo plus sign writing/branding	3 wood raffles to be held during the netball season. Fundraising at carnival to be held in Bridgetown.	To be used by all team players at outdoor carnivals.	2005/06 Development Equipment, Training, Promotion \$2,000	Outcome 3.1 Maintain a high standard of lifestyle, recreational and cultural facilities. Strategy 3.1.6 Continue to support arts, culture and recreation.	
Bridgetown Repertory Club Inc	\$4,015	\$4,015	Sound System renewal	Volunteer time: researched needs, costing, quotes. Volunteer time: install, test & maintain equipment	Update, replace & improve on theatre sound system including 'desk', speakers and microphones and all connections	2010/11 Refurbishment of gents change rooms \$2,500 2011/12 Insulation, electrical works, purchase/ installation of air conditioner \$5,500 2012/13 Various maintenance jobs \$3,750 2013/14 Various upgrades to theatre \$5,000 2014/15 Gutters and downpipes replacement \$2,162		
Bridgetown Sing Australia Group	\$1,080	\$0	Electric Keyboard	Volunteer time: Musical Director & Secretary / Treasurer volunteer their time. Members contributed recently to buy "Sing Australia" banner.	An electric keyboard will enable the Musical Director to adapt music and allow members to play at venues.	No		Late Application - received 23/03/2016
Bridging Success	\$4,000	\$0	Community Engagement Workshops	No	Workshops involve supporting community members to work together to facilitate & explore networking, assisting organisations & participation within community groups.	No		
Blackwood Basin Group	\$10,000	\$0	Threatened Cockatoo Species Environmental project	\$13,423 consisting of voluntary labour (\$32.53/hr), materials for nestboxes, speaker fees/mileage, presenter fees, printing of materials, use of audiovisual/presentation gear.	Education: Awareness & community ownership of the threatened populations of 3 black forest cockatoo species. Build artificial nest hollows, hold information & construction workshops.	2015/16 Develop action plan for protecting & improving the health of the Blackwood River \$10,000		
Blackwood River Valley Marketing Ass Inc	\$500	\$0	Rally in the Valley	BRVMA Cash \$2010 plus 150 volunteer hours (\$3,750);	To build on the success of last year's rally, to encourage visitors to explore our region	2006/07 Service Agreement Promotion & Marketing \$1,000 2009/10 Service Agreement Promotion & Marketing \$1,000	Outcome 3.7 - a wide range of local and regional events; Strategy 3.7.1 - continue to fund and/or support local and regional events where a demonstrable community benefit can be shown	\$8,765 Total Event Costs
Blackwood Valley Wine Industry Ass	\$882	\$882	Cover costs of permit fees associated with the 2016 Taste of the Blackwood event	Approximately 520 volunteer hours with Southwest Development Commission supplying grant funding of \$1,400. Approximately \$3,100 in kind donations were received last year however no sponsors have confirmed yet for this year.	This event is aimed at recognising excellence and building awareness of the Blackwood Valley Region. It provides a wonderful opportunity for small producers to have their food & wine tasted,	2011/12 Funding to assist with venue hire \$1,162 2014/15 WA Boutique wine show costs \$500 2015/16 Costs associated with the WA Boutique Wine Show \$500	Outcome 1.1.3 Support value - add and service industries. Outcome 1.2.8 Support business incubation and representative organisations. Outcome 3.7.1 & 3.8.2 Continue to fund and/or support local and regional events where a demonstrable community benefit can be shown.	
Greenbushes CWA	\$1,000	\$0	Electric Water Heater	Will pay for installation costs	A safer option to current facilities	2012/13 Upgrade of CWA Hall kitchen & external painting \$3,000 2013/14 Replacement of kitchen cupboards \$2,000 2014/15 Kitchen completion - new cooker and fridge \$865		

COMMUNITY GRANTS 2016-2017								
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Maroo Wildlife Refuge Inc	\$5,128	\$0	Funding Community Training Programs	Applicant will supply literature, projector, screen, interactive displays. Volunteer time 40+ hours per session.	To run 4 information sessions in Educating & Training Wildlife Handling, Transport & First Aid.	No		
Parkrun Australia	\$5,000	\$0	Bridgetown Parkrun	Equipment and Administration costs	Not-for-profit organisation that provides free weekly runs/walks encouraging everyone in a community to become more active	No		A parkrun event usually costs \$10,000.
<b>Total</b>	<b>\$50,055</b>	<b>\$10,897</b>						

**ALL OTHER DONATIONS & CONTRIBUTIONS**

<b>CEO DONATIONS</b>					
Chief Executive Officer Donations	\$4,000				
Chief Executive Officer Hall Hire Donations	\$2,500				
Rubbish & Recycling Collection - Community Groups	\$850				
Rubbish & Recycling Collection - Shire Leased Facilities	\$350				
<u>Sub Total</u>	<u>\$7,700</u>				
<b>OTHER FINANCIAL SUPPORT PROVIDED BY CCOUNCIL (ANNUALLY)</b>					
Landcare Officer	\$41,615				Curreng MOU concludes 30 June 2016.
Bridgetown Biosecurity Group	\$2,000				
SW Academy of Sport	\$500				
Bridgetown Agricultural Society School Art Prizes	\$250				
Shire of Manjimup Airfield Contribution	\$1,000				
<u>Sub Total</u>	<u>\$45,365</u>				
<u>TOTAL</u>	<u>\$53,065</u>				